

Building Project & Funding Presentation Called Church Conference

May 21, 2025

Building Projects Task Force

John Baxley
Deacons

Rick Matthews
Member-at-large

Mary Foskett
Special
Committee

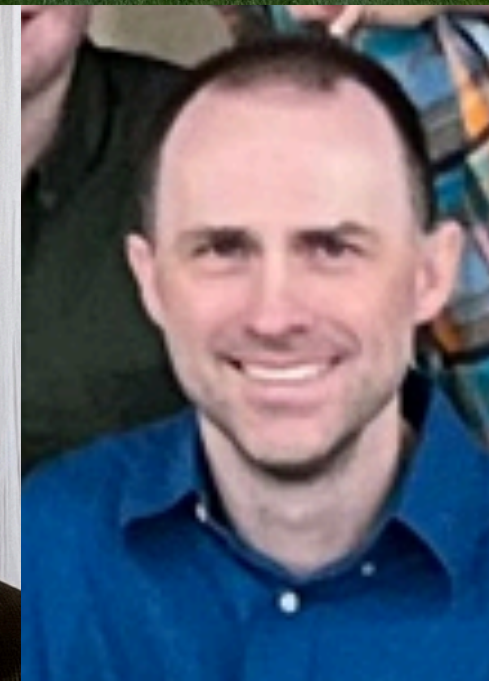
Robert Parker
House & Grounds

Gary Knight
Special
Committee &
Finance

Lynn Rhoades
Deacons

Rayce Lamb
Member-at-
large

Kim Wilkinson
Deacon
Subgroup on
Space Resources



The Building Project Task Force has:



- Taken stock of the needed and desired updates to our physical plant
- Proposed a strategic plan for addressing them to the Deacons and church with special attention given to usage, sustainability, our urban context, and emerging vision for the church's ministries
- Coordinated with pastoral staff for church-wide discussion and discernment
- Pending church approval, carry forth this plan into full implementation



Working Philosophies

**Execute
Quickly**



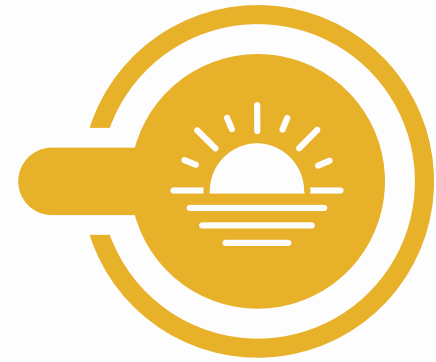
**Independent
projects if
possible**

**Avoid scope
creep at all
costs**

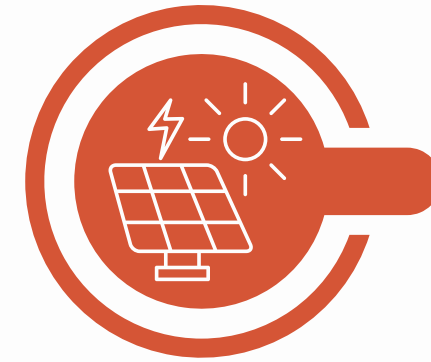


**Raise funds
while starting
on project**

March: Convened BPTF for the first time. Began work using feedback from 2023 Congregational Conversations, House & Grounds, Finance, Deacons.

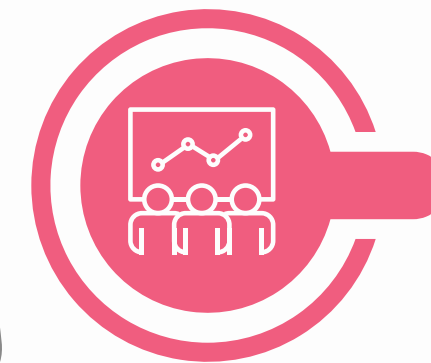


What We Did In 2024



September: Called church conference voted unanimously to move forward with the project as presented and authorize spending on what's been raised thus far. Public capital campaign began.

Summer: Created list of projects that met needs & grew imagination for church's future. Reported to Deacons.



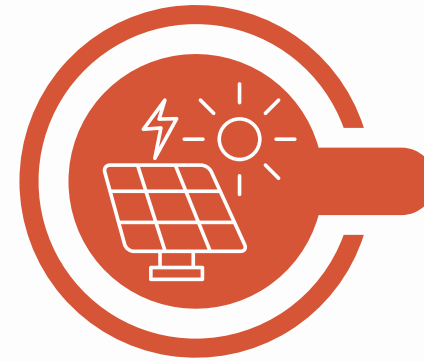
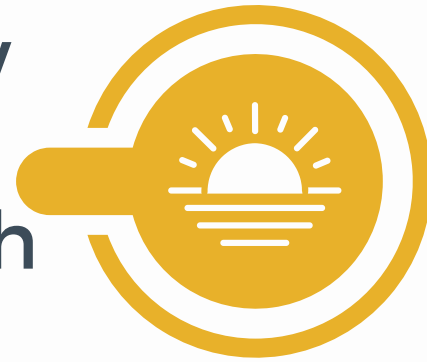
October: Pledge commitment Sunday to celebrate \$1.4M in pledges.

August: Offered outline of project to the church. Spent weeks in conversation about it. Silent phase of campaign began.



November: Notified "friends of the church" about the project with invitation to support.

January: Installation of new security cameras. Update from the BPTF to the church at QCC.



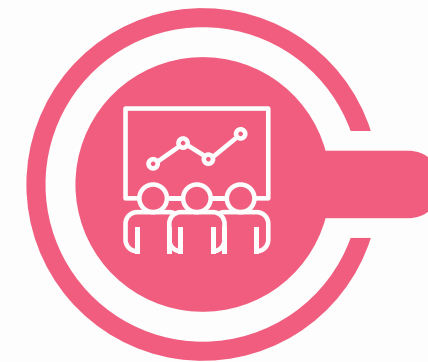
April: BPTF offers additional updates to the church at QCC.

What We've Done In 2025

February: Installation of new Sanctuary sound system.



March: Work begins on the refresh of the first floor.



May: Completion of first floor refresh. Removal of 100 year-old blower fan and installation of new one. Called church conference to discuss final pricing, scope, timeline.



June: Called church conference for final vote on project and funding.



What You've Said About the Back

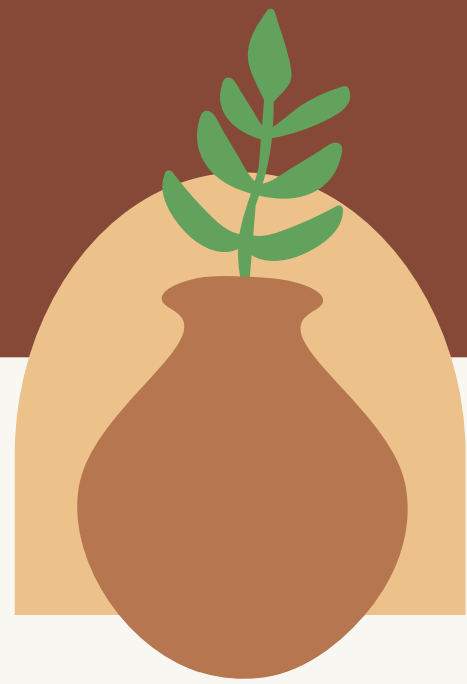
PARKING LOT!

Clear desire for covered walkway and driveway

Not in original scope of work,
but offers increased ease & clarity of entry into the church house.

Hopeful imagination for outdoor gathering

Columbarium, green space, playground, and covered pavilion
offer ample space to expand our church's gathering options with beauty & creativity
and be a resource for our community.



How Scope Has Changed

First Floor Refresh

Elimination of new lighting, most wall coverings, all ceiling coverings

Back Lot

Wiring for EV chargers, but holding off on installing

Elimination of solar panels (for now)

Addition of covered walkway and driveway

Addition of new playground equipment

Shift away from inscribed brick pavers

Connecting the dots from A Boundless Home Project to this one





\$2,790,411.50

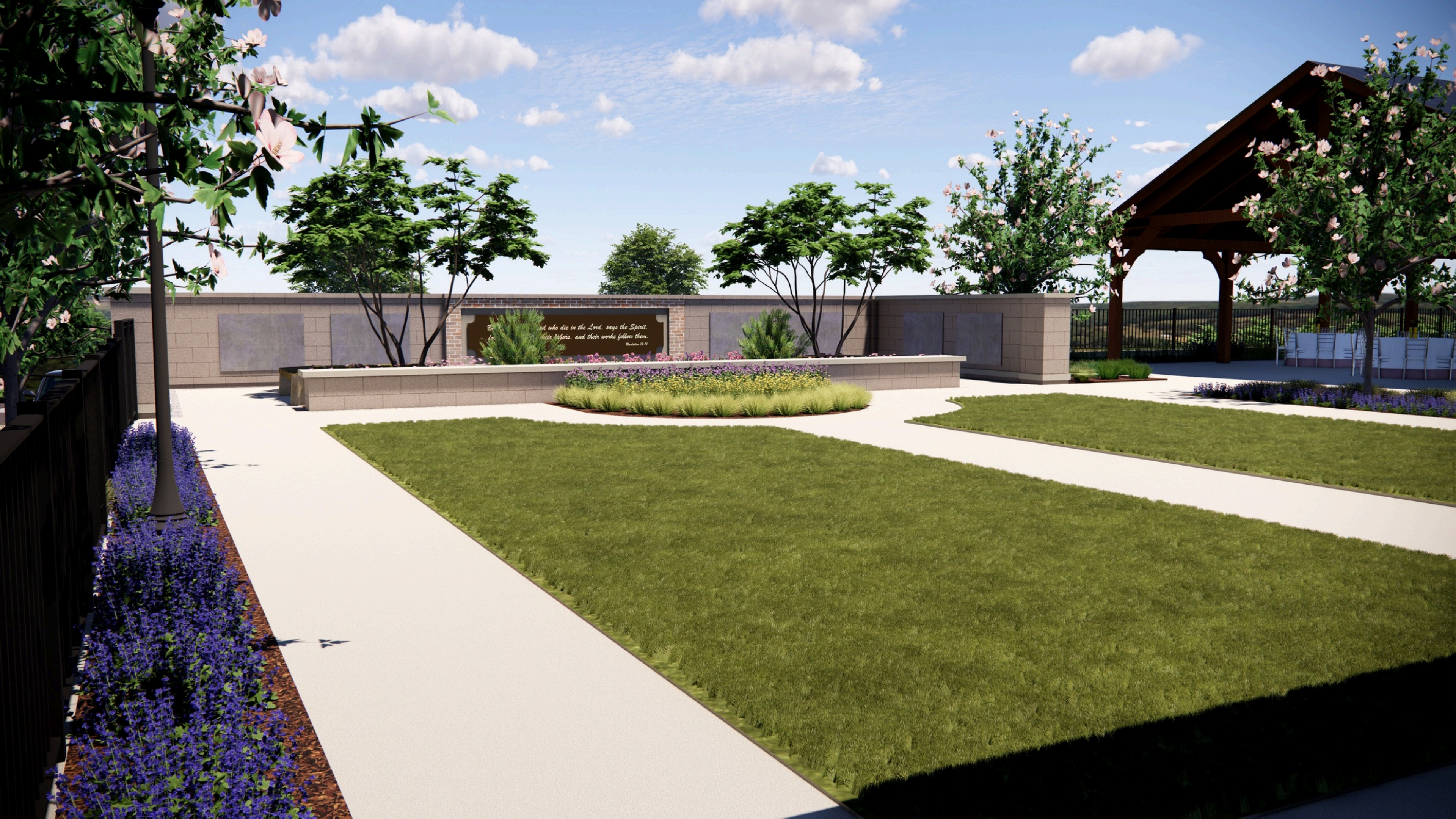
Total cost to finish the back half of our property

8-9 months, opening Easter 2026

Timeframe to do the work



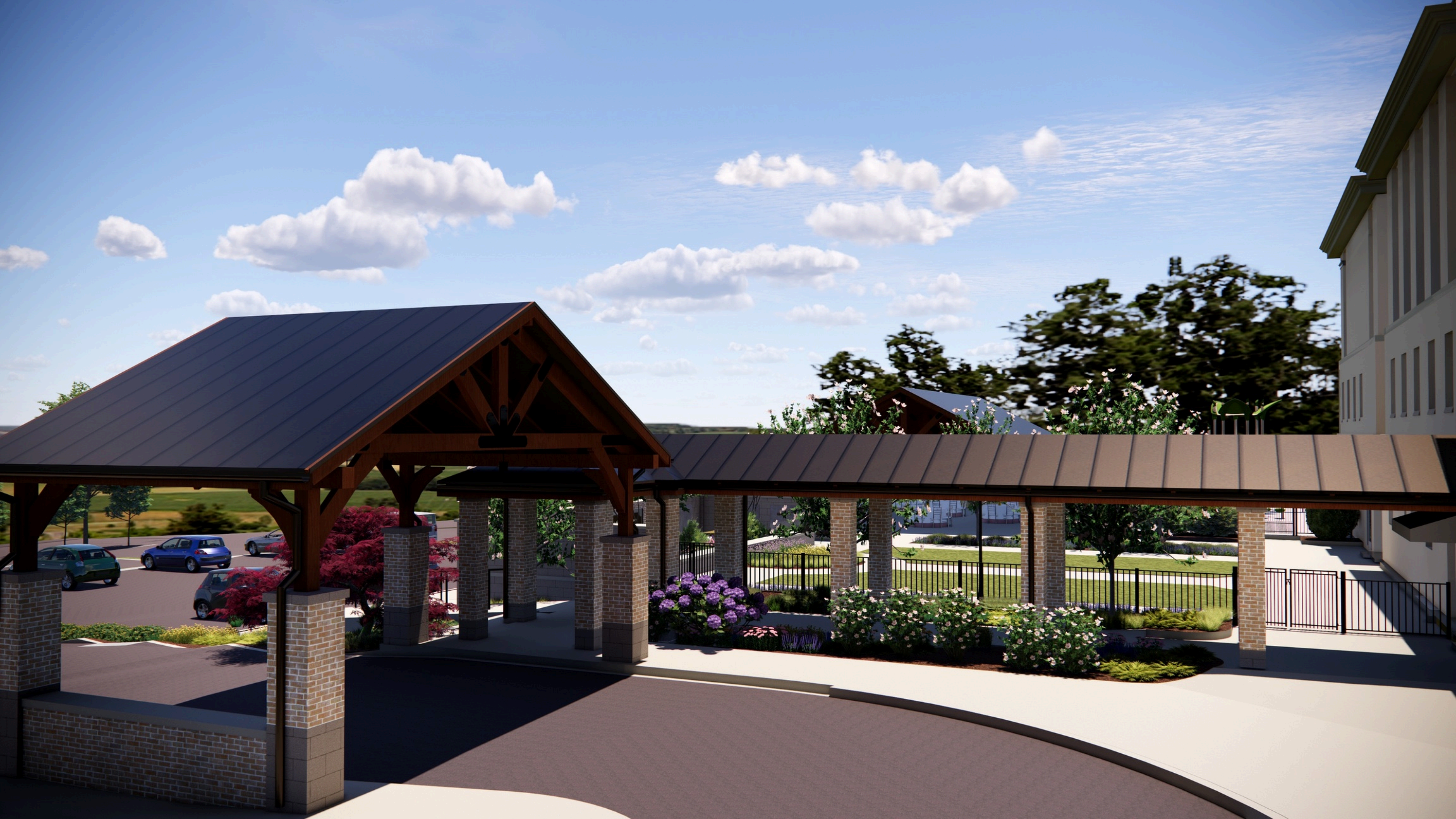




And who die in the Lord, says the Spirit,
their works follow them.
Revelation 12:14











First Baptist Church
Winston-Salem
May 21, 2025

Site Set-Up

- Scope of Work:
 - Mobilization
 - Equipment Rental
 - Conex Delivery
 - Temp Fencing
 - Site Demolition
 - Temp construction entrance



Grading

- Scope of Work:
 - Demolition per drawings
 - Erosion Control
 - Silt Fence
 - Diversion Berm
 - Storm Drains – Catch Basins
 - Storm Drain – Pipe
 - Grading



Playground

- Recommended Subcontractor:
 - Carolina Parks & Play
- Scope of work:
 - Site Prep
 - Equipment
 - Playground Materials
 - Installation



Masonry & Dumpster Enclosure

- Scope of work:
 - Block per drawing specifications
 - Installation
 - Labor and Equipment
 - Dumpster Enclosure
 - CMU retaining walls
 - Brick Piers
 - Columbarium Enclosure



Dumpster Gates

- Scope of work:
 - Manufacture
 - Hardware
 - Transportation
 - Installation



Landscaping

Scope of work:

- Landscaping
- Artificial Turf
- Irrigation System



Paving

- Scope of work:
 - Asphalt
 - Striping
 - ADA signage
 - Signs mounted in U-Channel
 - Heavy duty
 - Light duty



Precast Concrete

- Scope of work:
 - Precast Wall Caps
 - Precast Seat Wall Cap
 - Precast Columbarium Wall Caps
 - Precast Column Caps at Canopy
 - Precast Column Base Block Veneer
 - Precast Stair Tread / Risers

Fencing / Handrails

- Scope of work:
 - Terminal Post
 - Line post
 - Corner post
 - Single and double gates
 - Handrails
 - Handrails Installation



Columbarium 84 Niche

- Recommended Subcontractor:
 - Timeless Columbaria
- Scope of work:
 - Manufacture
 - Transportation/Delivery



Electrical Scope

- Scope of work:
 - Run main power to new panel at mechanical room
 - Run circuits for base lighting throughout
 - Run low voltage wiring for new lighting design



Hardscape

- Scope of work:
 - Curbing
 - Gutter
 - Heavy Duty
 - Light Duty
 - Finishing



Footers / Foundations



Country Lane Structures

- Recommended Subcontractor:
 - Country Lane
- Scope of work:
 - Design
 - Drawings
 - Mobilization
 - Transportation
 - Installation



Pavilion Mechanical Room

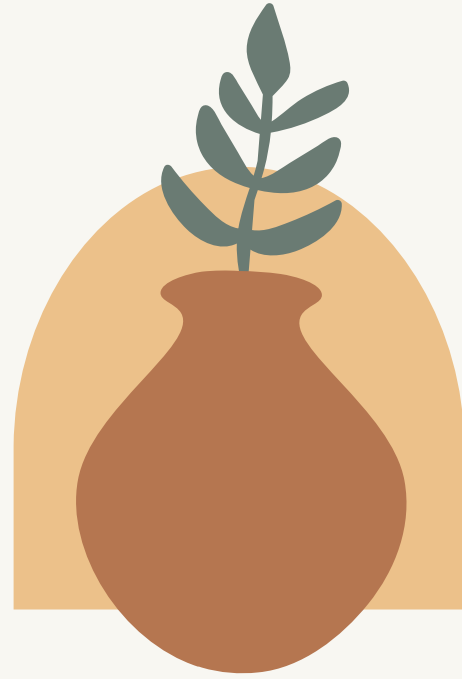
- Scope of Work:
 - Conventional Construction
 - Electrical equipment
 - Mechanical equipment
 - Light controls
 - Irrigation controls
 - Construction to match pavilion looks



Misc. Fixtures and Hardware

- Scope of work:
 - Benches
 - Planters
 - Windows and Door Structure
 - Mechanical Room

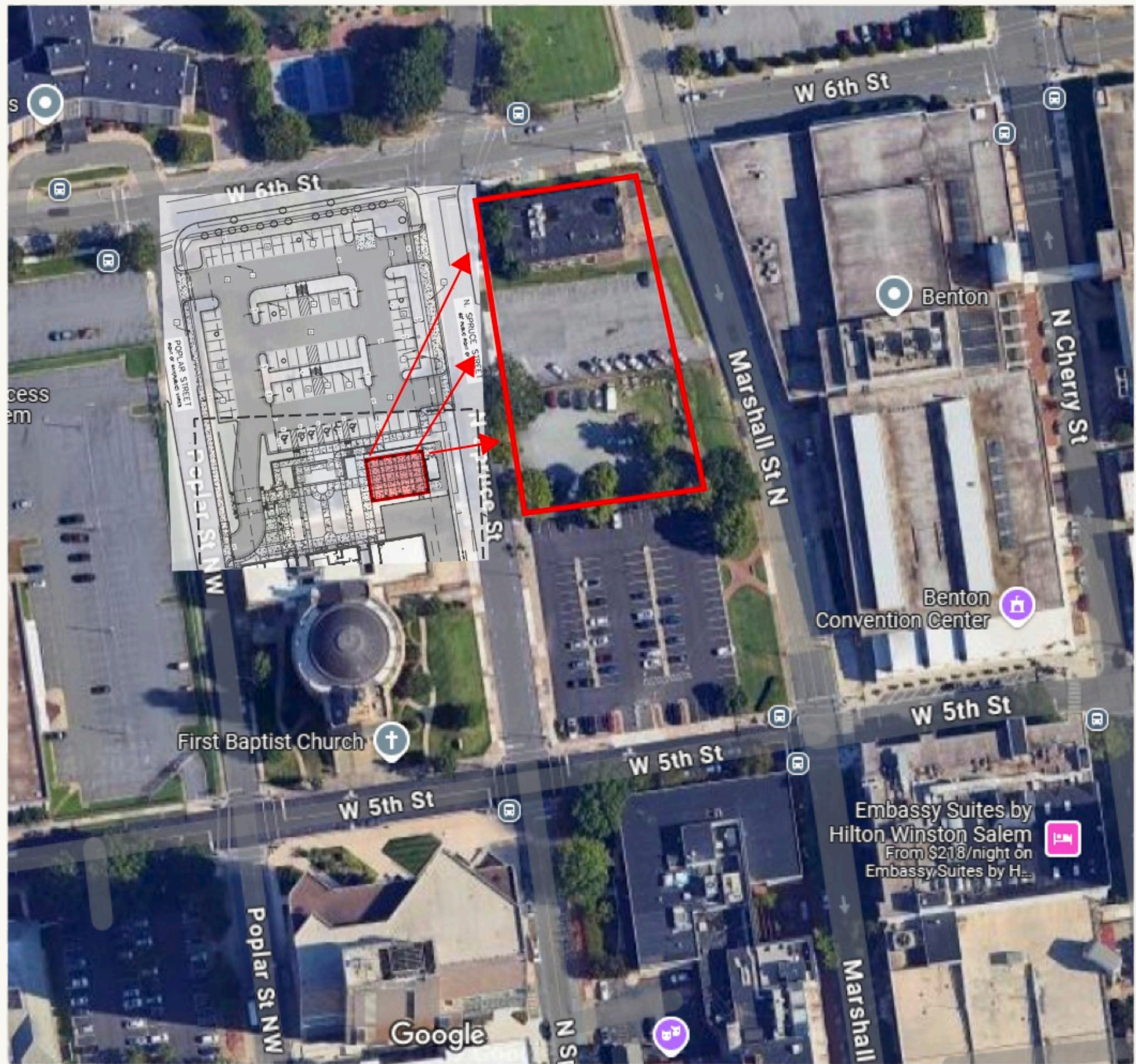


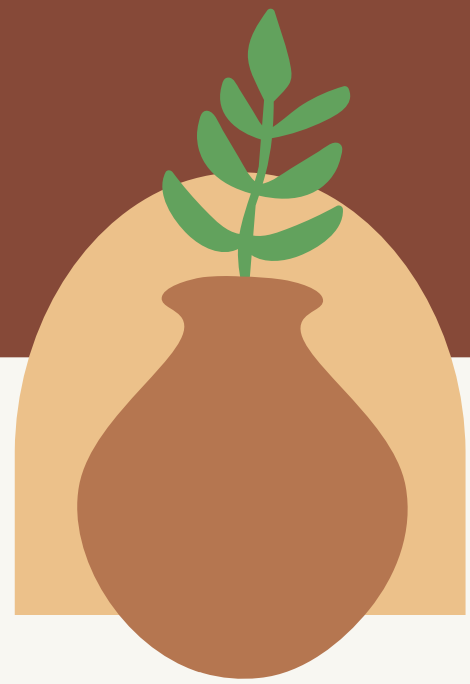


Q&A

with building project professionals

<u>Projects & Costs</u>	<u>Initial</u>	<u>Actual</u>
Parking Lot Surveys	\$26,000	\$25,225
Parking lot, outdoor pavilion, playground, columbarium	\$1,500,000	\$2,800,000
Sanctuary Blower	\$145,000	\$129,670
Sanctuary sound system	\$115,000	\$129,838
First floor flooring and refresh	\$100,000	\$220,000
Security Cameras	\$25,000	\$19,990
Signage	\$15,000	\$15,000
Prep Kitchen	\$15,000	\$15,000
Site Planner, Architect, Enginneers	\$151,600	\$151,600
Campaign Promotions and Mailings		\$837
Total Costs	\$2,092,600	\$3,507,160
<u>Funding 5/1/2025</u>		
Capital Campaign Pledges	\$1,665,455	\$1,665,455
Memorials, Unpledged Gifts	\$118,500	\$118,500
Interest		\$12,041
EHA	\$51,000	\$45,215
Total Church and Congregational Funding	\$1,834,955	\$1,841,211
<u>How We Get There</u>		
Additional Pledges - 5/15/2025		\$500,000
Additional Congregational Contributions		\$375,000
Church Funds		\$250,000
VE-Project Savings		TBD
Parking/Pavilion/Columbarium		TBD
Balance to be funded	(\$257,645)	(\$540,949)





Next Steps

Will you consider increasing your financial commitment to this project?

How much?

Consider an additional one-time gift

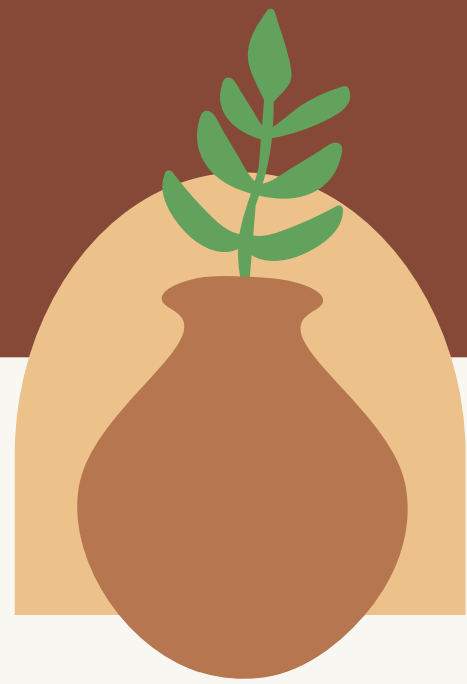
Consider extending your campaign giving one more year through December 2027

When does the church need to know?

Let us know as soon as you know!

By June 1, any additional gifts or pledges made will significantly help our church's flow of decision-making.

But also take whatever time you need to consider this invitation.



Next Steps

How do I let the church know?

Call Sally Barbour (336-722-2558)

Email Sally Barbour (sally@firstonfifth.org)

Fill out a new pledge card

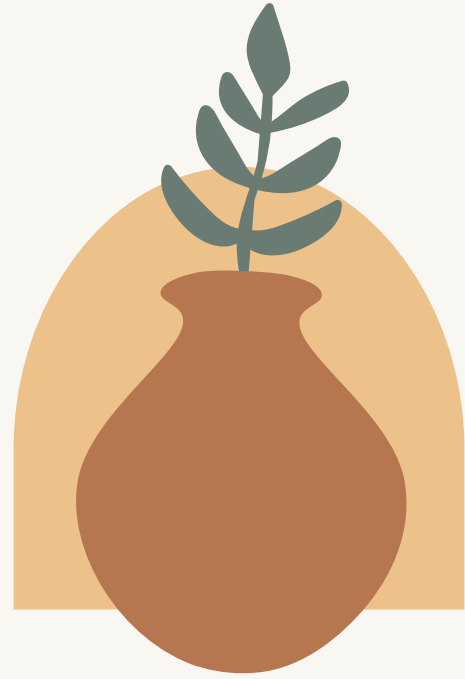
Update your information in the Google Form in the newsletter

Upcoming Dates to Note

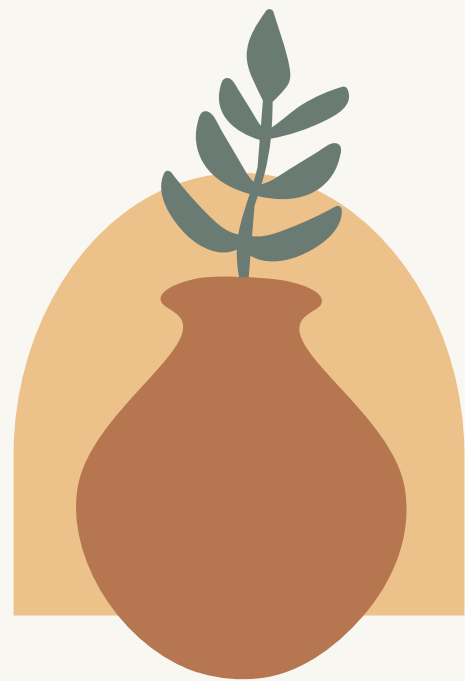
May 28 – Zoom Q&A, 6:00pm

June 1 – Target date to notify the church office of any new pledges or gifts

June 8 – Called Church Conference to vote on proceeding with the building project
and how to fund it



“But we have this treasure in clay jars, so that it may be made clear that this extraordinary power belongs to God and does not come from us.” + 2 Corinthians 4:7



Questions?
Comments?