

# **Building Projects Task Force Presentation to the Church**

**August 7, 2024**



# Building Projects Task Force

**John Baxley**

**Rick Matthews**

**Mary Foskett**

**Robert Parker**

**Gary Knight**

**Lynn Rhoades**

**Rayce Lamb**

**Kim Wilkinson**





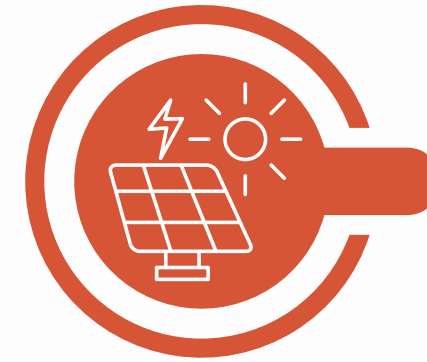
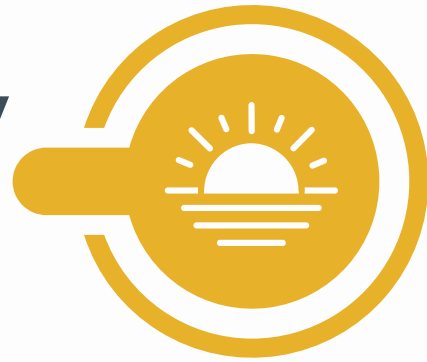
# The Building Projects Task Force will:



- Take stock of the needed and desired updates to our physical plant
- Propose a strategic plan for addressing them to the Deacons and church with special attention given to usage, sustainability, our urban context, and emerging vision for the church's ministries
- Coordinate with pastoral staff for church-wide discussion and discernment
- Pending church approval, carry forth this plan into full implementation



Began work in March and met (mostly) every other week since

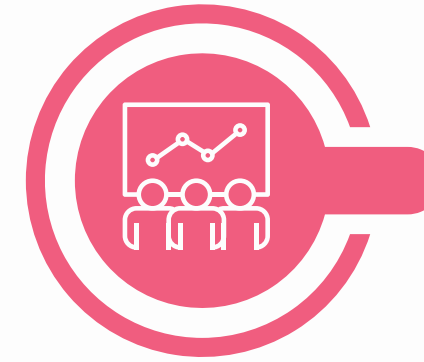


Organized working groups to gather more data

Used feedback from 2023 Congregational Conversations

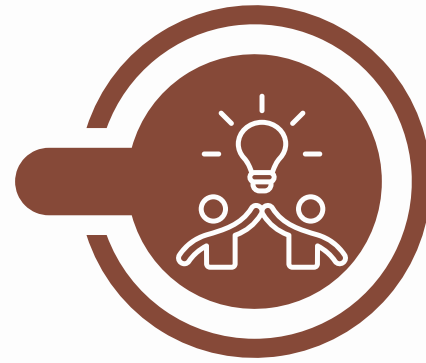


## What We've Done



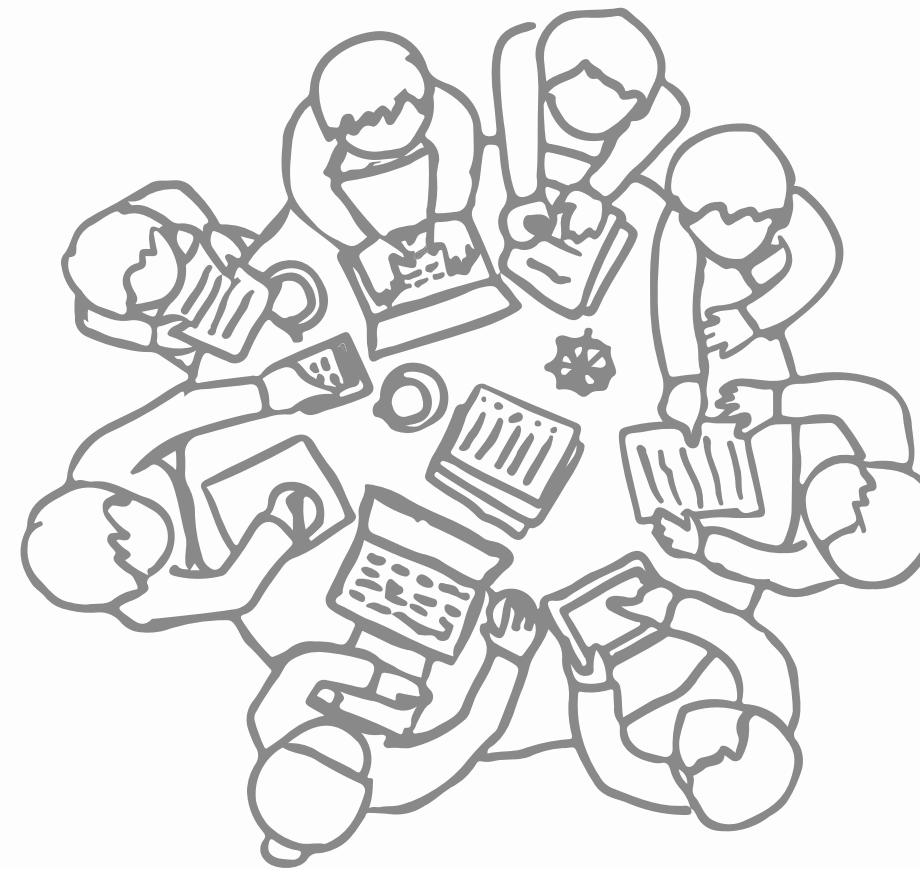
Reported to the Deacons in June and to the church via newsletter and QCC

Collaborated with House & Grounds, Finance, Deacons



Gathered estimates from multiple contractors

Created list of projects that met needs and grew imagination for church's future



Identified key philosophies and priorities

Contracted with Stimmel to create drawings of back lot



Had a whole lot of fun!

# Working Philosophies

**Execute Quickly**



**Independent projects if possible**

**Avoid scope creep at all costs**

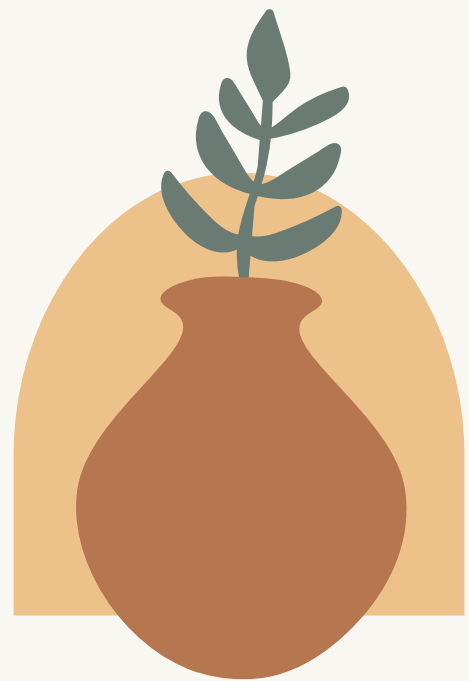


**Raise funds while starting on project**



Connecting the dots from  
A Boundless Home Project  
to this one





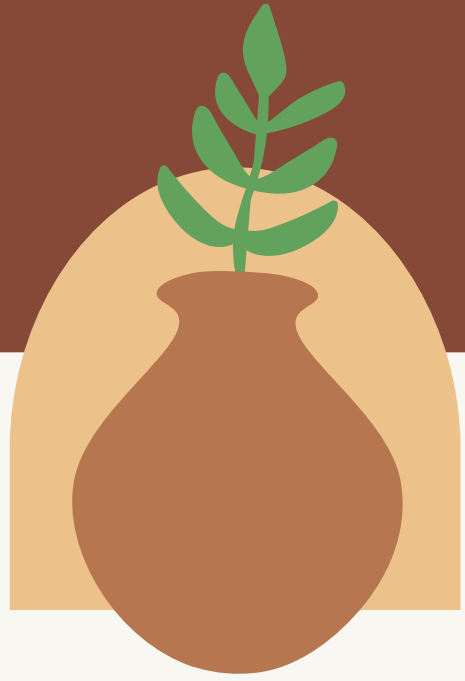
“But we have this treasure in clay jars, so that it may be made clear that this extraordinary power belongs to God and does not come from us.” + 2 Corinthians 4:7



**Accessibility**  
**Sustainability**  
**Hospitality**  
**Legacy**



# Accessibility



## New parking lot

Added ease of movement for all our members and guests. (No gravel!)

Increased handicapped spots and a ramp from the parking lot to the door level.

**72 spots in new lot + 40 at WSCEA (FBC parking)**

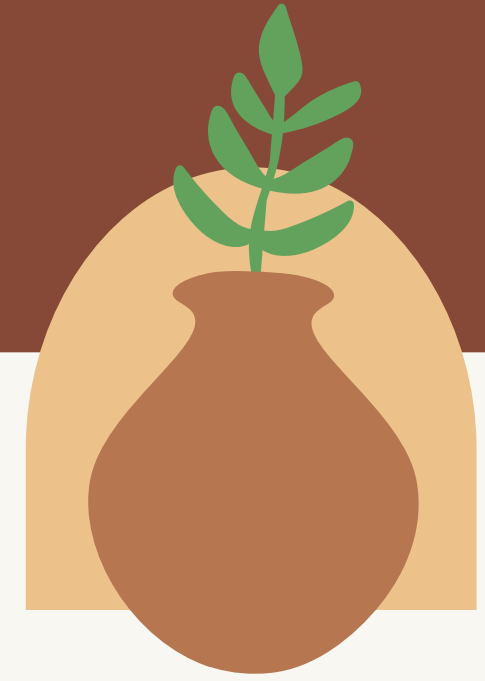
**30 street spots on Spruce/Poplar + 96 spots in old WSJournal lot (non-FBC parking / not guaranteed)**

## New driveway dropoff

Increased ease for folks with mobility challenges and families, positioned by elevator door

## New Sanctuary sound system

Cutting-edge technology elevates the aural experience in our Sanctuary for all people, in all places in the room. Addition of coil-system wearable devices for people with hearing loss.



# Sustainability

## **New energy management system**

Updates the 2007 system with the ability to easily isolate various zones in the building

## **New blower system for Sanctuary**

Updates the 100 year-old fan powering the Sanctuary for heat

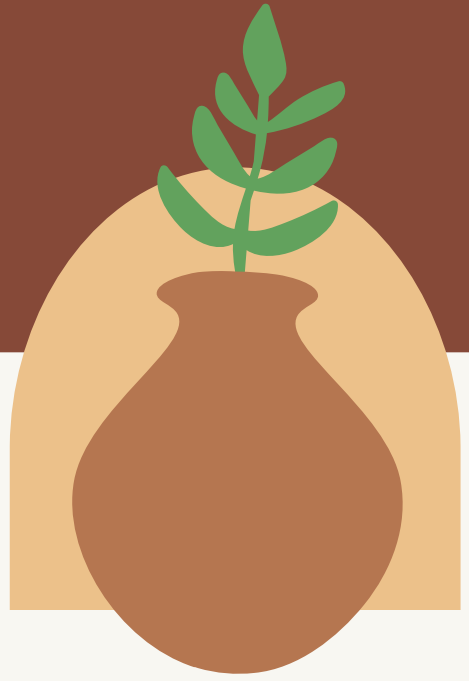
## **Solar panels on the roof**

Installation of solar panels to offset energy costs and increase sustainability

## **Electric Vehicle (EV) chargers**

Installation of EV chargers in the parking lot to create a revenue stream and support EV technology in our downtown city center





# Hospitality

## **New outdoor pavilion & playground**

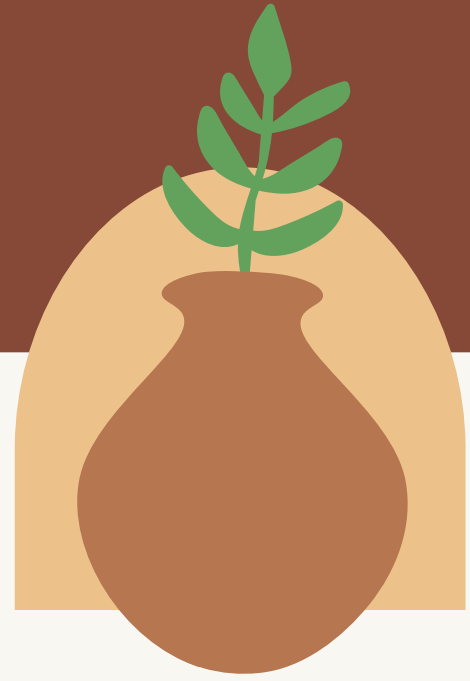
Creates informal, outdoor space for sharing meals, worship, and fellowship, and fresh space for our youngest to play

## **New interior and exterior signage**

Assists guests and members as they move through the space

## **New interior and exterior security cameras**

Increases safety while at the church house



# Hospitality

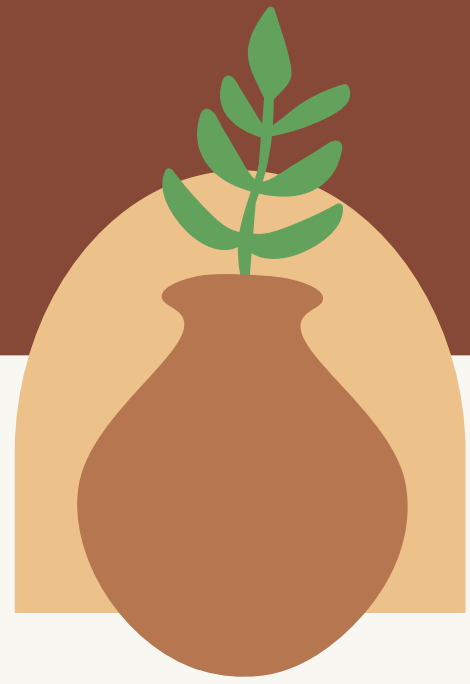
## **Completion of prep kitchen**

Installation of new appliances, cabinetry, and countertops to equip the church for fellowship

## **First Floor Refresh**

New flooring for the first floor and minor upgrades to the Baraca Room





# Legacy

## **Sacred garden and columbarium**

Intentional space to remember the saints that have come before us  
and give thanks for their lives and legacy

## **Holy Ground**

Inscribed pavers remind us of the “great cloud of witnesses”  
who form our beloved community yesterday, today and tomorrow

















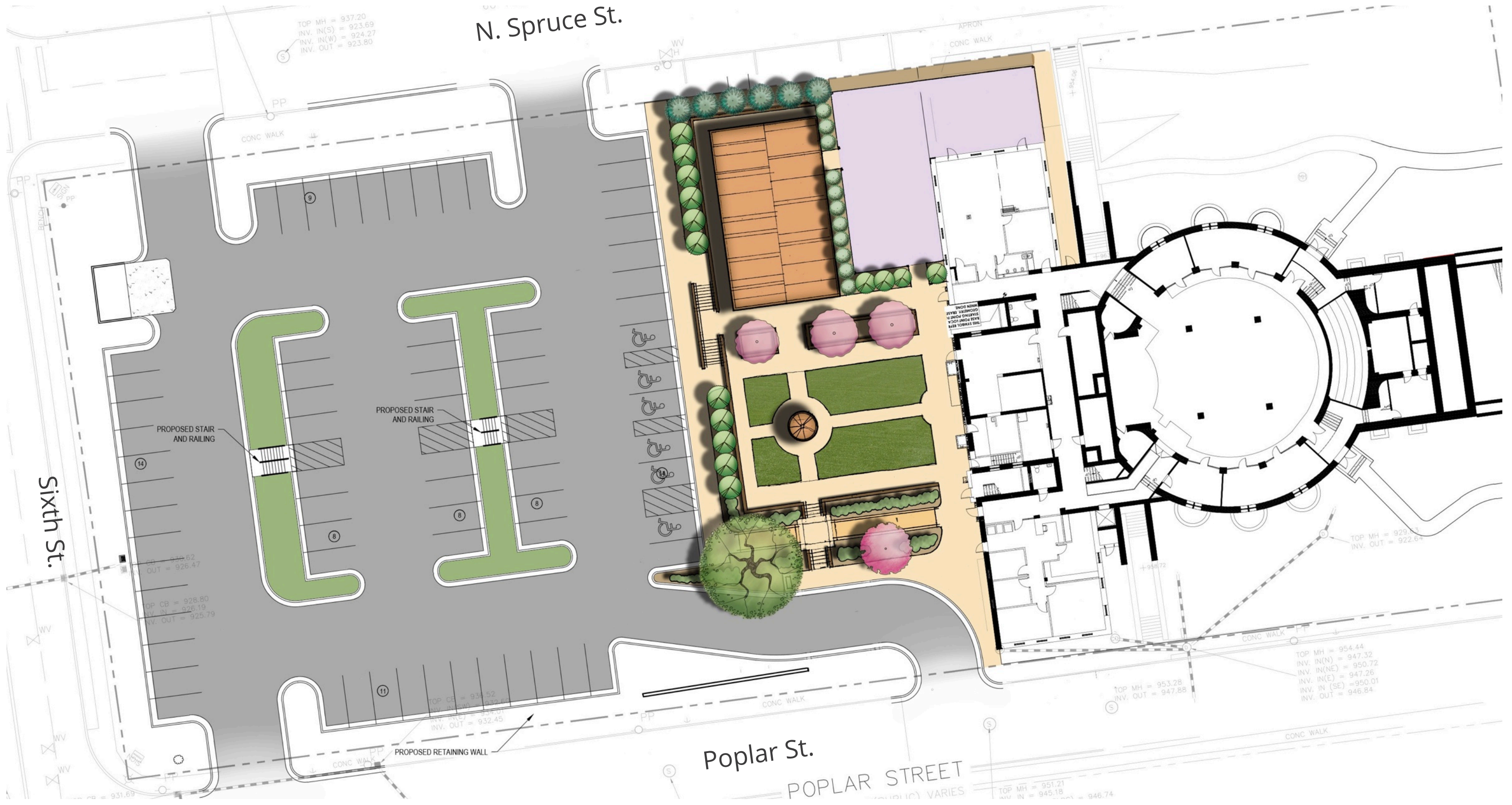








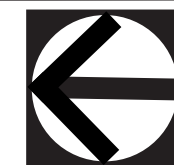




August 5, 2024



# FIRST BAPTIST CHURCH EXTERIOR AMENITY OPTION B



North

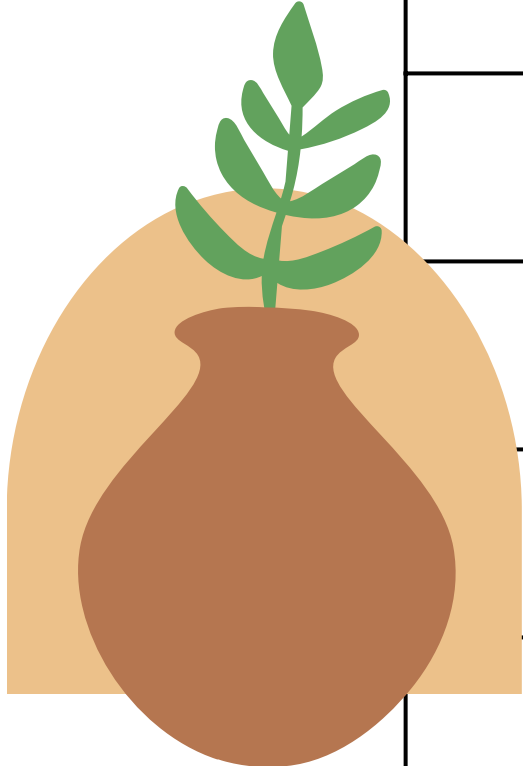


SCALE: 1" = 30'



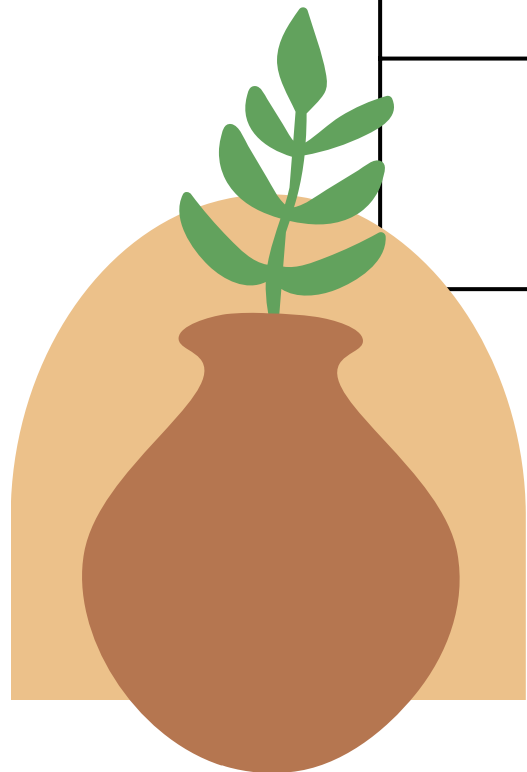
# Cost Estimates

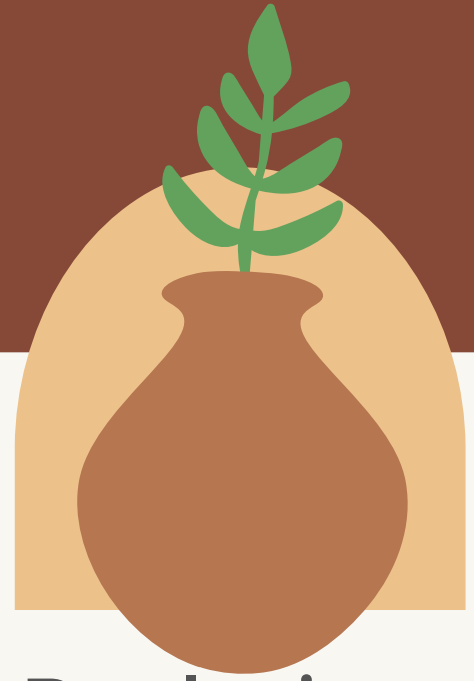
Items	Cost Estimate
Parking lot, outdoor pavilion, playground, legacy garden, columbarium	\$1 - \$1.5M
Energy Management System & Sanctuary Blower	\$225,000
Sanctuary sound system	\$115,000
Signage	\$15,000
Prep Kitchen	\$15,000
Security Cameras	\$25,000
First floor flooring and refresh	\$100,000
<b>ESTIMATED TOTAL</b>	<b>\$1.5 - \$2M</b>



# Opportunities for Revenue

Items	Up Front Costs
Solar panels	Still evaluating
EV chargers	\$30,000
Rentals of outdoor space for events	included in previous slide
<b>ESTIMATED TOTAL</b>	<b>?</b>





# Add-Ons to the Project

## **New windows**

Replacing all the original windows in the Sanctuary Building (excluding the stained glass in the Sanctuary) for increased energy efficiency

## **Upgrades to the Baraca Room**

Creating an updated, multi-use community space equipped for groups of 20-50 people

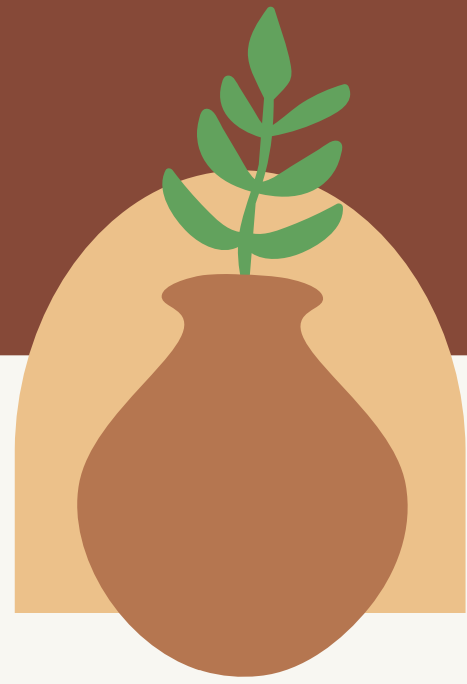
## **New flooring around the whole building**

Replacing all the carpet throughout the building (excluding the Sanctuary)

## **Covered Driveway and Walkway**

Covering the new driveway and ramp walkway into the building





# Next Steps

## **Throughout August**

Time for feedback and conversation  
Silent phase of the capital campaign

## **September 4**

Called Church Conference to vote on the scope of the project, announce the silent campaign total, and vote to authorize spending what's been raised thus far

## **Capital Campaign**

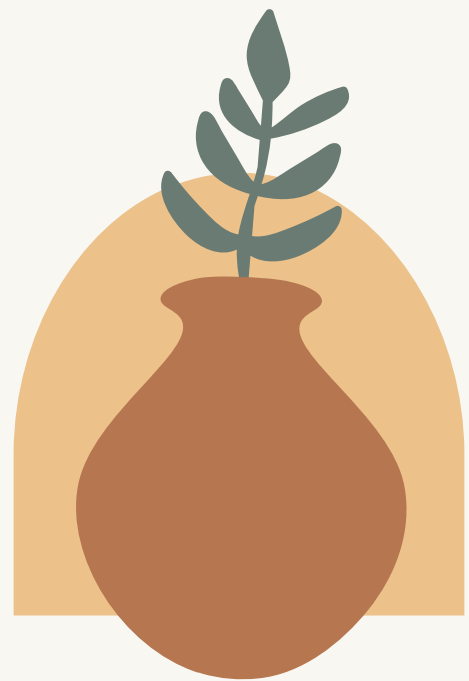
**Leadership: Terri Yates (chair) and Finance Committee**

September 8: Campaign launches!

October 20: Commitment Sunday

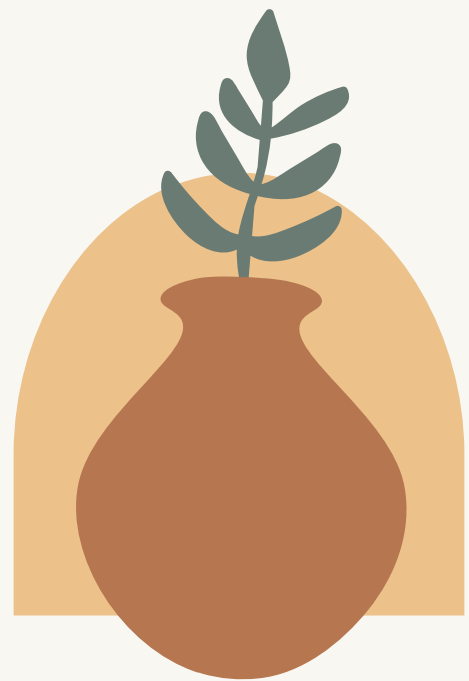
November 3: Celebrate Campaign Gifts in Worship





Questions?  
Comments?





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